

Payroll Expense 2016-17

Fund	Title	Salaries	Medicare	Health + Life Insurance	Workers Compensation	TRS	Total
199	GENERAL FUND	\$318,917,555.77	\$4,330,435.93	\$17,033,780.30	\$0.00	\$9,950,154.30	\$350,231,926.30
211	ESEA- TITLE I- PART A-BO 804	\$2,334,778.68	\$33,187.66	\$122,961.00	\$0.00	\$203,410.21	\$2,694,337.55
224	IDEA - PART B- FORMULA-BO 804	\$5,890,951.21	\$78,876.90	\$462,363.39	\$0.00	\$553,610.28	\$6,985,801.78
225	IDEA - PART B- PRESCHL (BO 804	\$179,521.11	\$2,593.45	\$3,895.32	\$0.00	\$15,721.23	\$201,731.11
240	NATL SCHOOL BREAKFAST/LUNCH	\$6,863,007.55	\$91,593.53	\$920,750.02	\$0.00	\$424,981.82	\$8,300,332.92
255	ESEA- TITLE II-A TPTR	\$69,779.05	\$1,011.66	\$14.76	\$0.00	\$6,423.11	\$77,228.58
263	TITLE III-PART A	\$515,852.06	\$7,345.58	\$10,971.64	\$0.00	\$42,348.68	\$576,517.96
385	SP ED VISUALLY IMPAIRED-BO 804	\$21,043.80	\$266.92	\$1,569.71	\$0.00	\$349.57	\$23,230.00
397	ADVANCED PLACEMENT/IB	\$66.00	\$0.95	\$0.00	\$0.00	\$0.00	\$66.95
429	STATE FUNDED SPEC RV	\$508,375.28	\$7,099.55	\$31,615.89	\$0.00	\$20,356.61	\$567,447.33
461	CAMPUS ACTIVITY FUNDS	\$182,012.61	\$2,882.74	\$0.00	\$0.00	\$3,790.19	\$188,685.54
488	LEWISVILLE EDU FOUND GRT	\$6,445.50	\$92.39	\$0.00	\$0.00	\$240.94	\$6,778.83
497	THE 125 PLAN SOLUTION	\$2,653.00	\$38.47	\$0.00	\$0.00	\$0.00	\$2,691.47
647	2014 FALL SALE	\$234,924.32	\$3,114.70	\$11,460.59	\$0.00	\$9,932.35	\$259,431.96
Report Total		\$335,726,965.94	\$4,558,540.43	\$18,599,382.62	\$0.00	\$11,231,319.29	\$370,116,208.28